

Work Plan for 2017 Joint Transportation Appropriations Meetings

(Schedule subject to change)

Day 1 – BUDGETING OVERVIEW -

FRD Presentation: The Budget Process, Roles of Staff, Flow of Funds

UNC-CH Presentation: Demographics Presentation

Day 2 –TRANSPORTATION – HOT TOPICS

FRD Presentation: Transportation Primer

Day 3: STI

STIP and STI

MPO/RPO Presentation

FRD Presentation: Base Budget Presentation

Day 4: DMV

FRD Presentation: DMV Base Budget Review

Division of Motor Vehicles

Day 5: GOVERNOR’S BUDGET / HIGHWAY BASE BUDGET (3/7)

OSBM Presentation: Governor’s Transportation Budget

FRD Presentation: Highway Base Budget Review

Day 6 – DOT OVERVIEW/ HIGHWAYS (3/8)

Maintenance & Construction

Day 7 – FUNDING (3/9)

Transportation Reforms/Highway Fees/Sponsorships

FRD Presentation: Transportation Revenue Reforms in Other States

Day 8: DEBT AFFORDABILITY/INSTRUMENTS AND TOLLING (3/14)

NC Turnpike Authority

DST Presentation: 2017 Transportation Debt Affordability

GARVEE/TIFIA/Infrastructure Bank

Day 9 – FERRY (3/15)

FRD Presentation: Ferry Base Budget Review

Ferry Division

Day 10 – RAIL (3/16)

FRD Presentation: Rail Base Budget Review

Rail Division

Day 11 –PORTS & DREDGING (3/21)

State Ports Authority

DEQ Presentation: Water Resources Presentation: Shallow Draft/Inlet Dredging

Day 12 – AVIATION (3/22)

FRD Presentation: Aviation Base Budget Review

Aviation Division

Day 13 – PUBLIC TRANSIT (3/23)

FRD Presentation: Public Transit Base Budget Review

Public Transportation Division

Day 14 – NCRR AND GLOBAL TRANSPARK (3/28)

North Carolina Railroad Company

Global TransPark

Day 15: BICYCLE/PEDESTRIAN AND TRANSFERS (3/29)

FRD Presentation: Bicycle/Pedestrian Base Budget Review

Bicycle/Pedestrian Division

Interagency Transfers

DOR

Agriculture